

Combined Delivery Report By Project

UN Development Programme

Report ID: unglcdrp

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Run Time: 21-02-2019 16:02:48

Selection Criteria :

Business Unit : CHL10  
 Period : Jan-Dec (2018)  
 Selected Project Id : 00099902  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00103111

Project Id : 00099902 Apoyo a la Agenda Descentraliz	Period :	Jan-Dec (2018)
Output # : 00103111 Transferencias competencias	Impl. Partner :	00602 Subsecretaría de Desarrollo
	Location :	Chile
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Report: 49001 (Chile - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	10,986.67	0.00	10,986.67
71310 - Local Consult.-Short Term-Supp	0.00	5,634.54	0.00	5,634.54
71405 - Service Contracts-Individuals	0.00	149,424.85	0.00	149,424.85
71410 - MAIP Premium SC	0.00	129.28	0.00	129.28
71415 - Contribution to Security SC	0.00	5,494.20	0.00	5,494.20
71610 - Travel Tickets-Local	0.00	16,924.24	0.00	16,924.24
71615 - Daily Subsistence Allow-Intl	0.00	28,111.72	0.00	28,111.72
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	20,899.08	0.00	20,899.08
72165 - Svc Co-Social Svcs, Social Sci	0.00	18,181.82	0.00	18,181.82
72311 - Fuel, petroleum and other oils	0.00	83.22	0.00	83.22
72315 - Food & Textile Products	0.00	19,567.05	0.00	19,567.05
72399 - Other Materials and Goods	0.00	1,044.45	0.00	1,044.45
72402 - Building Maintenance	0.00	15,469.00	0.00	15,469.00
72405 - Acquisition of Communic Equip	0.00	952.98	0.00	952.98
72435 - E-mail-Subscription	0.00	660.00	0.00	660.00
72440 - Connectivity Charges	0.00	5,043.94	0.00	5,043.94
72505 - Stationery & other Office Supp	0.00	2,506.75	0.00	2,506.75
73107 - Rent - Meeting Rooms	0.00	12,266.60	0.00	12,266.60
73120 - Utilities	0.00	10,000.00	0.00	10,000.00
74205 - Audio Visual Productions	0.00	4,130.72	0.00	4,130.72
74210 - Printing and Publications	0.00	643.22	0.00	643.22
74215 - Promotional Materials and Dist	0.00	936.85	0.00	936.85
74225 - Other Media Costs	0.00	2,531.45	0.00	2,531.45
74230 - Audio & Visual Equipment	0.00	772.73	0.00	772.73
74596 - Services to projects -GOE	0.00	11,038.81	0.00	11,038.81
74710 - Land Transport	0.00	259.78	0.00	259.78
75105 - Facilities & Admin - Implement	0.00	15,159.95	0.00	15,159.95
75705 - Learning costs	0.00	26,017.30	0.00	26,017.30
75709 - Learning - training of counter	0.00	9,287.93	0.00	9,287.93
76125 - Realized Loss	0.00	51.99	0.00	51.99
76135 - Realized Gain	0.00	-477.93	0.00	-477.93
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>393,733.19</b>	<b>0.00</b>	<b>393,733.19</b>

<b>Total for Dept : 49001</b>	<b>0.00</b>	<b>393,733.19</b>	<b>0.00</b>	<b>393,733.19</b>
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Report: 49011 (Chile - Human Resources)

Fund : 30071 (Programme Cost Sharing GOV1)

72315 - Food & Textile Products	0.00	649.75	0.00	649.75
75105 - Facilities & Admin - Implement	0.00	25.99	0.00	25.99

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Project Id : 00099902 Apoyo a la Agenda Descentraliz	Period :	Jan-Dec (2018)
Output # : 00103111 Transferencias competencias	Impl. Partner :	00602 Subsecretaría de Desarrollo
	Location :	Chile

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30071	0.00	675.74	0.00	675.74
Total for Dept : 49011	0.00	675.74	0.00	675.74
Total for Output : 00103111	0.00	394,408.93	0.00	394,408.93
<b>Project Total :</b>	<b>0.00</b>	<b>394,408.93</b>	<b>0.00</b>	<b>394,408.93</b>

Prepared By : FELIPE PETIT LAURENT Date : 13 / 3 / 2019.

Prepared By :  Date : \_\_\_\_\_

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Selected Outputs : 00103111

Project Id : ALL	Period : Jan-Dec (2018)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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49001 - Chile - Central	0.00	393,733.19	0.00	393,733.19
49011 - Chile - Human Resources	0.00	675.74	0.00	675.74

Funds Utilization

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Project/Award: 00099902 Apoyo a la Agenda Descentraliz

Period : As at Dec 31, 2018

Output #	Impl. Partner	UNDP AMOUNT
00103111	:00602 Subsecretaria de Desarrollo	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		7,345.86